

**Budget 2022-23**

Dear Councillors,

I enclose the proposed budget for 2022-23.

Up to now we have not received the 2022-23 tax base from New Forest District Council.

However, this should not prevent us from setting a budget on Monday.

I hope I have included all of the documentation you may need in order to formally approve the budget recommendations to be carried forward in the Full Council meeting held on the 23<sup>rd</sup> November 2020.

On Monday the RFO and I will also be presenting a verbal report explaining the detailed calculations regarding Staff Salaries, Employers LGPS Pension contributions and the National Insurance rises due next April.

I hope this is in order.

Brendan.

## Marchwood Parish Council - Grant Application Form 2021-22

<b>Name of Organisation</b>  17 Port and Maritime Regiment	<b>Contact Name</b> Maj Rob Marshall <b>Address</b> Ops, 17 P&M Regt McMullen Bks Marchwood SO40 4ZG  <b>Tel No:</b> 07974837524 <b>Email:</b> rob.marshall793@mod.gov.uk
<b>Purpose of Grant</b>	To purchase materials (Brass) for a commemorative plaque on the occasion of Anniversary of Falklands 40.
<b>How do the activities of your organisation benefit the parish of Marchwood? Any further relevant supportive information may be submitted with the application form.</b>	Much of the community of Marchwood helped in the 5 days between the invasion of the islands and departure of the fleet for the south Atlantic. Commemorative plaque to recognize this is to be displayed on a stone from the islands inside McMullen Bks. Marchwood community will be invited in to take part in the commemorations on the 11 June and the regt will support the community on 8 June to remember those lost on RFA Sir Galahad and Tristram.
<b>Total Costs</b> (Please attach copy estimates, if applicable)	No estimate yet – c£500
<b>Amount of Grant Requested</b>	£500
<b>Details of any applications made to other bodies and amounts pledged / received</b>	Royal Logistic Corps HQ -£2000 for function costs SAMA 82 £1000 – Function costs 1 UK Division £6000 – Function costs
<b>Details of any fund-raising events planned:</b>	Sale of FI merchandise on the open days
<b>Please give dates and amounts of any grant received from this Council in the last 3 years</b>	N/K

Marchwood Parish Council will consider grant applications in April and September 2021. Applications should be submitted for consideration no later than 10 working days before these dates. **All applications must be accompanied by a full set of accounts, including a balance sheet**, plus child protection policies if applicable when applying for a grant. Failure to submit balance sheets or, in their absence, an explanatory declaration will invalidate the application. Please attach a copy of your organisation's constitution if this is either your first application or if your constitution has changed.

Completed applications should be sent to:

Marchwood Parish Council  
 Marchwood Village Hall  
 Marchwood,  
 SO40 4SF  
 Tel: 023 8086 0273  
 Email: [office@marchwoodparishcouncil.org.uk](mailto:office@marchwoodparishcouncil.org.uk)

Date of meeting:

APPROVED/DECLINED

Amount: £.....

Chairman: .....

<b>OFFICE USE ONLY</b>		
Accounts	Child Protection Policy	Constitution

### **Earmarked reserves 2021-22**

Dear Councillors,

I present a report showing the current position of the Parish Council's Earmarked reserves up to and including the 31<sup>st</sup> October 2021.

This is primarily for your information prior to the discussion of the 2022-23 Budget and Precept.

As far as Angie Woodward (RFO) and I are concerned there is no need for anything other than for you to note this information.

Brendan.

**Savings Strategy 2021-22**

Dear Councillors,

I present a spreadsheet showing the total investments up to and including the 31<sup>st</sup> October 2021.

This is primarily for your information prior to the discussion of the 2022-23 Budget and Precept.

As far as Angie Woodward (RFO) and I are concerned there is no need for anything other than for you to note this information.

Brendan.

**A calendar of meetings for Marchwood Parish Council and its committees 2022**

3 <sup>rd</sup> January	Planning
10 <sup>th</sup> January	Parish Council (Precept confirmation only)
17 <sup>th</sup> January	Personnel
7 <sup>th</sup> February	Planning
14 <sup>th</sup> February	Amenities
21 <sup>st</sup> February	Policy & Resources
7 <sup>th</sup> March	Planning
14 <sup>th</sup> March	Parish Council
28 <sup>th</sup> March	Annual Parish Meeting *
4 <sup>th</sup> April	Planning
11 <sup>th</sup> April	Amenities
25 <sup>th</sup> April	Policy & Resources
3 <sup>rd</sup> May	Planning (Tuesday after Bank Holiday)
16 <sup>th</sup> May	Annual Council Meeting
23 <sup>rd</sup> May	AGM of the Lloyd Recreation Ground Trust (if required)
6 <sup>th</sup> June	Planning
13 <sup>th</sup> June	Amenities
20 <sup>th</sup> June	Policy & Resources
27 <sup>th</sup> June	Parish Council (to approve the 2021-22 Annual Return)
4 <sup>th</sup> July	Planning
25 <sup>th</sup> July	Parish Council
1 <sup>st</sup> August	Planning
5 <sup>th</sup> September	Planning
12 <sup>th</sup> September	Parish Council
19 <sup>th</sup> September	Amenities
26 <sup>th</sup> September	Policy & Resources
3 <sup>rd</sup> October	Planning
17 <sup>th</sup> October	Parish Council
7 <sup>th</sup> November	Planning
14 <sup>th</sup> November	Amenities
21 <sup>st</sup> November	Policy & Resources
5 <sup>th</sup> December	Planning
12 <sup>th</sup> December	Parish Council

Meetings of the Parish Council and its Committees are normally held in the Pine Room of Marchwood Village Hall, unless otherwise stated on the notice of agenda they commence at 7.30pm. Members of the public are very welcome to attend the meetings. Please look out for our next agenda on the parish notice boards.

\* Annual Parish Meeting is a meeting of the electorate and is not a Parish Council meeting.