

Marchwood Parish Council

Marchwood Village Hall
Village Centre
Marchwood
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9th November 2021.

To: Members of the Amenities Committee, remainder of the Council for information.

Dear Councillor, a meeting of the Amenities Committee will be held in the Pine Room, Marchwood Village Hall, on Monday 15th November 2021 at 7.30pm. You are summoned to attend.

Yours sincerely

Deputy Clerk to the Council

AGENDA

1. **Apologies for absence.**
2. **Public participation** - may speak for up to three minutes.
3. **Declarations of Interest.**
4. **Previous minutes:** To confirm the minutes of the meeting held on 13th September 2021.
5. **Budget recommendations for 2021/22 – (Appendix A)**
To agree a draft budget for the financial year 2021-22. Members are reminded that their budget statement is a recommendation only and will go to the Policy & Resources Committee for its consideration prior to the setting of the Parish Council budget and submission of precept.
6. **AMF Supervisors Report:** (Appendix B)
7. **Bird Boxes:** to receive a verbal report from Cllr Wright
8. **The Queen's Green Canopy:** 'Plant a Tree for the Jubilee' (Appendix C)
9. **Community Initiatives – To discuss the following:**
 - a) Litter picking
 - b) Wild Flowers**Parish Council Amenities Committee priorities for 2021/22**
 - a) Healthy Walks around the Village

Members of the public are welcome to attend meetings of the Parish Council. Copies of items referred to in the agenda are available from the Parish Council office on request.

- Paul Fisher our Summer Groundsman has now finished
- Rob Cochrane our new Groundsman has now started
- Football in full swing and we now have a new Caretaker – Martin
- Height barrier at the Lloyd Recreation Ground has been installed
- Loose pillar light at the Lloyds has been reinstated
- Large Oak limb fallen out of a tree next to flower bed (not the one due to be felled)
- Poppies put around the Village and the Silent Soldier installed at the Flower Boat
- Work carried out at the Falklands – tidy up flower beds ready for 14th November
- Owl box installed at Crooked Hayes with Paul Fishers advice
- Still dog mess and litter

The Queen's Green Canopy

The Queen's Green Canopy (QGC) is a unique tree planting initiative created to mark Her Majesty's Platinum Jubilee in 2022 which invites people from across the United Kingdom to **"Plant a Tree for the Jubilee"**.

Everyone from individuals to Scout and Girlguiding groups, villages, cities, counties, schools and corporates will be encouraged to play their part to enhance our environment by planting trees during the official planting season between October to March. Tree planting will commence again in October 2022, through to the end of the Jubilee year.

With a focus on planting sustainably, the QGC will encourage planting of trees to create a legacy in honour of The Queen's leadership of the Nation, which will benefit future generations.

As well as inviting the planting of new trees, The Queen's Green Canopy will dedicate a network of 70 Ancient Woodlands across the United Kingdom and identify 70 Ancient Trees to celebrate Her Majesty's 70 years of service.

Community groups (residents' associations, Scout and Girlguiding groups, youth and sports clubs, Rotary Clubs etc) are encouraged to get involved in Planting a Tree for the Platinum Jubilee in celebration of The Queen's 70 years of Service to the Nation.

The Woodland Trust is a partner of the QGC and their **Free Trees for Schools and Communities Scheme** is a great way to get involved with tree planting. Across 2021 and 2022 they have over three million saplings in tree packs, available on a first come first served basis. Information on how to apply for the free saplings is available through the [Woodland Trust website](#).

Tree planting season (October to March), where to plant and how to secure a healthy tree which is right for your location.

Two delivery periods per year, one in March and the other in November. We are currently taking applications for trees to be delivered in MARCH 2022.

Annual Budget - By Centre (Actual YTD Month 7)

	<u>Last Year</u>		<u>Current Year</u>				<u>Next Year</u>		
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
201 Amenities									
1035 Community Event Income	0	0	0	3,817	0	0	0	0	0
Total Income	0	0	0	3,817	0	0	0	0	0
4195 PPE & General Supplies	0	0	0	375	0	0	0	0	0
4200 Tree Management & Flowers	0	0	7,500	3,800	0	0	7,500	0	0
4205 Supply of Public Seating	0	0	250	0	0	0	250	0	0
4210 Supply of Litter Bins	0	0	250	0	0	0	250	0	0
4215 Supply & Emptying of Dog Bins	0	0	750	260	0	0	750	0	0
4220 Under 12 Play Area	0	0	2,200	226	0	0	2,200	0	0
4225 Over 12 Play Area	0	0	1,000	0	0	0	1,000	0	0
4230 Skate Park	0	0	250	0	0	0	250	0	0
4235 Admiralty Quay Play Area	0	0	250	1,800	0	0	250	0	0
4275 Community Events	0	0	0	7,703	0	0	0	0	0
4276 G&T Incursions	0	0	0	-15	0	0	0	0	0
4280 Falklands Memorial Maintenance	0	0	500	50	0	0	500	0	0
Overhead Expenditure	0	0	12,950	14,199	0	0	12,950	0	0
201 Net Income over Expenditure	0	0	-12,950	-10,383	0	0	-12,950	0	0
6000 plus Transfer from EMR	0	0	0	9,014	0	0	0	0	0
Movement to/(from) Gen Reserve	0	0	(12,950)	(1,369)	0		(12,950)		

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	<u>Last Year</u>		<u>Current Year</u>				<u>Next Year</u>		
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
Total Budget Income	0	0	0	3,817	0	0	0	0	0
Expenditure	0	0	12,950	14,199	0	0	12,950	0	0
Net Income over Expenditure	0	0	-12,950	-10,383	0	0	-12,950	0	0
plus Transfer from EMR	0	0	0	9,014	0	0	0	0	0
Movement to/(from) Gen Reserve	0	0	(12,950)	(1,369)	0		(12,950)		

Budget Notes

<u>A/c Code</u>	<u>Description</u>	<u>Centre</u>	<u>Description</u>	<u>Budget Notes</u>
1035	Community Event Income	201	Amenities	Income from Community Events. Party in the Park.
4195	PPE & General Supplies	201	Amenities	Staff PPE & General Supplies
4200	Tree Management & Flowers	201	Amenities	Tree inspections 4 areas (1 per year), All Tree works. Flowers Unspent-EMR329
4205	Supply of Public Seating	201	Amenities	Phased replacement Seating & Benches. Unspent to EMR 327
4210	Supply of Litter Bins	201	Amenities	Phased replacement of Litter Bins. Unspent to EMR 330
4215	Supply & Emptying of Dog Bins	201	Amenities	£500 Dog waste collection & sacks. £250 replacement bins. Unspent to EMR 328
4220	Under 12 Play Area	201	Amenities	Repairs & Maintenance. Replacement Equipment. Unspent to EMR 335
4225	Over 12 Play Area	201	Amenities	Repairs & Maintenance. Replacement Equipment. Unspent to EMR 336
4230	Skate Park	201	Amenities	Repairs & Maintenance. Unspent to EMR 337
4235	Admiralty Quay Play Area	201	Amenities	Repairs & Maintenance. Unspent to EMR 338
4275	Community Events	201	Amenities	Community Events. Party in the Park. Unspent to EMR 324
4276	G&T Incursions	201	Amenities	G & T Removal & Prevention
4280	Falklands Memorial Maintenance	201	Amenities	Maintenance. Unspent to EMR 322