

Use of Developer Contributions

We have recently received the email below regarding our S106 monies held at NFDC.

Dear Sirs,

Following the successful start last year to the new process for the allocation of developer contributions, I enclose the necessary information for this year namely:

- the developer contributions funds currently held by the Council for use in the Parish;
- potential receipts from current approved planning permissions; and
- Currently approved projects.

The Council would be grateful if you could consider what projects you consider to be a priority, based on the monies available, and would like to be taken forward to the next stage in the process. Please could you consider and present a list of priority projects you would like progressed for the 2014/15 financial year by **4 October 2013**. To assist you with this process, if it would be beneficial, I will be happy to attend a meeting with yourselves to discuss the process in further detail. If you do wish for me to attend a meeting please contact me using the details below.

Following this we will be holding area based meetings with District Councillors in mid October 2013 where your recommendations will be discussed prior to recommending a final list of projects to all Councillors in early 2014 for adoption.

If you have any queries regarding this please do not hesitate to contact me.

1. Monies Held

CONTRIBUTION TYPE	TOTAL	TOTAL COMMITTED	BALANCE AVAILABLE
OPEN SPACE	£ 184,099.27	£ 31,224.79	£ 152,874.48
TRANSPORT	£ 7,081.01	£ 7,081.01	£ -
Specific Use:			
COMM FACILITY *	£ 119,450.00	£ -	£ 119,450.00

*Of this amount £19,450 has a potential payback date of 15 January 2014

2. Extant Permissions

Application	Site Location	Amount
Open Space		
10/95817	Land adjacent MARCHWOOD TERRACE, MAIN ROAD, MARCHWOOD	£ 4,673.20
Total for Open Space		£ 4,673.20
Transport		
10/95817	Land adjacent MARCHWOOD TERRACE, MAIN ROAD, MARCHWOOD	£ 5,457.00
Total for Transport		£ 5,457.00
Total for Marchwood		£10,130.20

3. Previously approved projects

The following open space projects were previously approved by Cabinet.

Project List A:

Location	Description of project	Estimated Cost	Amount Allocated	Amount Remaining
Crooked Hayes Copse (MAW27)	Increase biodiversity	£ 15,000	£15,000.00	£10,000.00
Marchwood	• Informal Open Space access	£28,305.80	£28,204.80	£28,204.80

Village Centre (MAW26 / MA/T/06)	enhancements • Realign cycle/footpath routes to resolve flooding issues	(includes £7,081.01 from transport)
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The main point to notice is that £19,450 for the Community Facility budget has a potential payback date of 15th January 2014. This means that the developer has every right to claim back the money if it is not spent.

With this in mind Officers have thought of a copy of things this allocation of money could be spent on. It would however, mean that the community facility budget would be reduced to £100,000.

Option 1

To resurface one of the five a side courts with 3G artificial grass. With the floodlights now being mended this would increase the usage as footballs teams are always looking for suitable places to play.

We are currently requesting costs for companies for installing the 3G surface.

Local centres that already have this type of surface charge between £30 and £58 per hour.

Option 2

To use the money to alter the Skate Park to assist with the noise problem. The only issue with this option is that the works and costs are unknown at the present time.

Option 3

To leave the money where it is and hope that the developer does not ask for it back.