

Marchwood

From: Dean Brunton <Dean.Brunton@NFDC.gov.uk>
Sent: 13 November 2013 11:21
To: Marchwood Parish Council
Subject: RE: Use of Developer Contributions - Marchwood Parish Council
Attachments: Mitigation Projects.pdf; OpenSpace projects.pdf

Hello,

Further to your request, I can confirm that the allocation of £19,450 has been formally approved and the money will be transferred to you shortly to enable the implementation of the project.

At the recently held allocation meeting it was discussed how the District Council are looking to spend all the currently held developer contributions within the next 2 years before tougher restrictions are placed on the spending/collection of these contributions (such as limiting the amount of contributions that can be used on a single project). It was therefore requested that we send you the identified projects from the District Council's Infrastructure Delivery Plan and Draft Mitigation Strategy to enable you to give some thought on how you would like to spend these contributions. I have therefore attached the relevant extracts from each plan to this email.

A review meeting to discuss the allocations proposed at this latest round of meetings is likely to be held in April 2014 and it would be useful if you could provide a clear idea on how you wish to spend these contributions by this date.

If you wish to meet to discuss any of this then please do let me know.

Dean Brunton
Planning Policy Officer (CIL)
Policy & Plans Team
New Forest District Council
Tel: 023 8028 5345 | Internal: 4444 | HPSN: 8 777 4444
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From: Marchwood [mailto:marchwoodparish@btconnect.com]
Sent: 01 October 2013 12:15
To: Dean Brunton
Subject: RE: Use of Developer Contributions - Marchwood Parish Council

Afternoon Dean

The Parish Council looked at this last night and the following request was made.

Could we request the £19,450 which has to be spent by January 2014 by used to install a 3G sports surface at the Lloyd Recreation Ground. The surface will be installed on one side of the 5 a side courts. The courts are available for anyone to hire and with the new flood lights will provide a valuable modern new facility for Marchwood.

We have already received a couple of quotes to have the 3G installed and can forward these to you if you require.

I look forward to hearing from you soon.

Regards

Melanie

Marchwood Parish Council
Marchwood Village Hall
Village Centre
Marchwood
SO40 4SX

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From: Dean Brunton [mailto:Dean.Brunton@NFDC.gov.uk]
Sent: 06 September 2013 15:33
To: Marchwood Parish Council
Subject: Use of Developer Contributions - Marchwood Parish Council

Dear Sirs,

Following the successful start last year to the new process for the allocation of developer contributions, I enclose the necessary information for this year namely:

- the developer contributions funds currently held by the Council for use in the Parish;
- potential receipts from current approved planning permissions; and
- Currently approved projects.

The Council would be grateful if you could consider what projects you consider to be a priority, based on the monies available, and would like to be taken forward to the next stage in the process. Please could you consider and present a list of priority projects you would like progressed for the 2014/15 financial year by **4 October 2013**. To assist you with this process, if it would be beneficial, I will be happy to attend a meeting with yourselves to discuss the process in further detail. If you do wish for me to attend a meeting please contact me using the details below.

Following this we will be holding area based meetings with District Councillors in mid October 2013 where your recommendations will be discussed prior to recommending a final list of projects to all Councillors in early 2014 for adoption.

If you have any queries regarding this please do not hesitate to contact me.

1. Monies Held

CONTRIBUTION TYPE	TOTAL	TOTAL COMMITTED	BALANCE AVAILABLE
OPEN SPACE	£ 184,099.27	£ 31,224.79	£ 152,874.48
TRANSPORT	£ 7,081.01	£ 7,081.01	£ -
Specific Use:			
COMM FACILITY *	£ 119,450.00	£ -	£ 119,450.00

*Of this amount £19,450 has a potential payback date of 15 January 2014

2. Extant Permissions

Application	Site Location	Amount
<u>Open Space</u>		
10/95817	Land adjacent MARCHWOOD TERRACE, MAIN ROAD, MARCHWOOD	£ 4,673.20
Total for Open Space		£ 4,673.20
<u>Transport</u>		
10/95817	Land adjacent MARCHWOOD TERRACE, MAIN ROAD, MARCHWOOD	£ 5,457.00
Total for Transport		£ 5,457.00
Total for Marchwood		£54,738.19

3. Previously approved projects

The following open space projects were previously approved by Cabinet.

Project List A:

Location	Description of project	Estimated Cost	Amount Allocated	Amount Remaining
Crooked Hayes Copse (MAW27)	Increase biodiversity	£ 15,000	£15,000.00	£10,000.00
Marchwood Village Centre (MAW26 / MA/T/06)	<ul style="list-style-type: none"> • Informal Open Space access enhancements • Realign cycle/footpath routes to resolve flooding issues 	£28,305.80	£28,204.80 (includes £7,081.01 from transport)	£28,204.80

Kind regards

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All Infrastructure projects



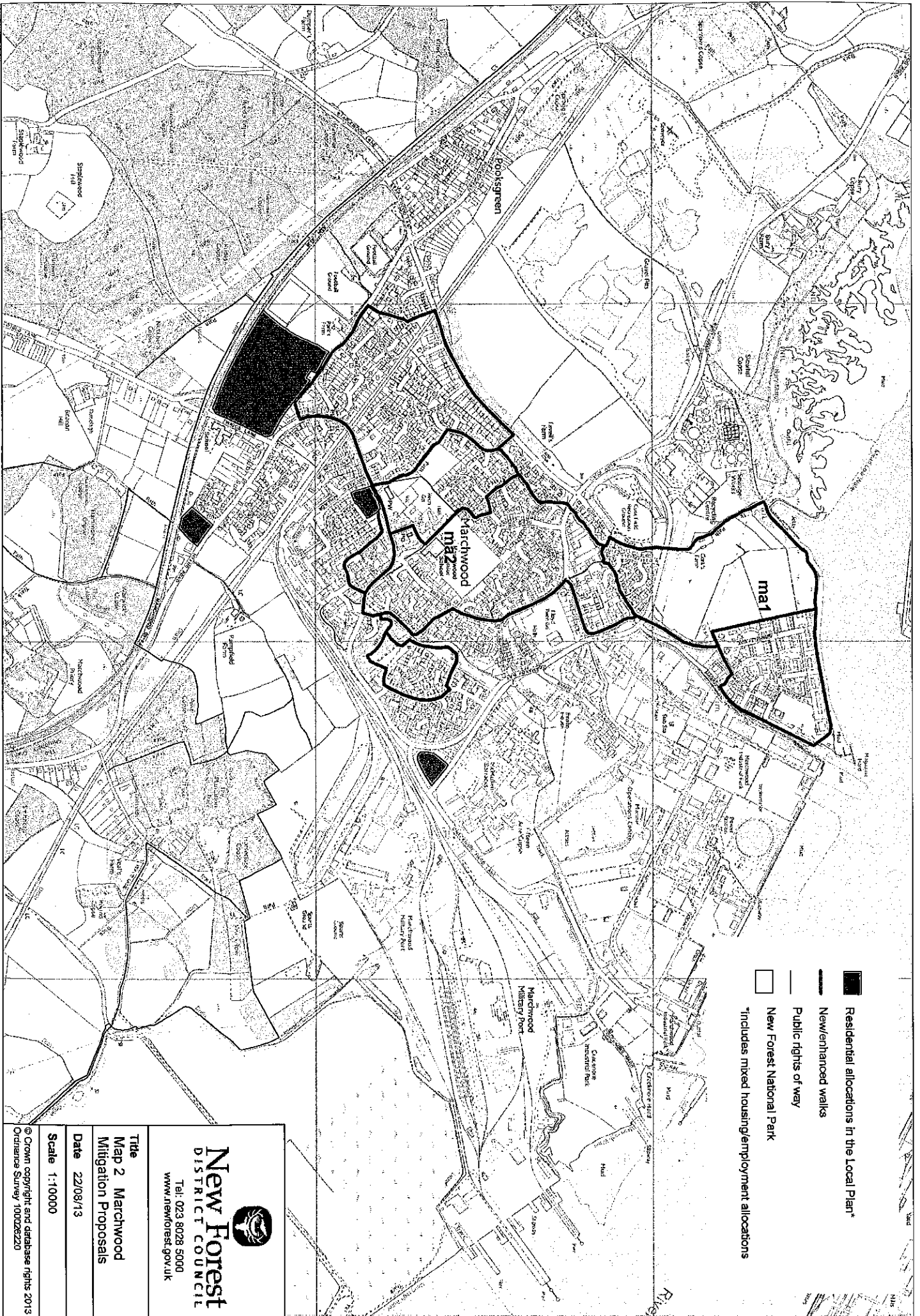
Project Type: Reference Policy Phrasing: Document Reference: Outline





Core Strategy Area: To on and the Waterside

Marchwood

Habitat M/ ga on	m01	CS1, CS7, CS24	2014-2019	Dra M/ ga on Strategy 2013	Magazine Lane/ Admiralty Way - New circular walk along Magazine Way and the waterfront either returning to the village alongside Admiralty Way or Via Cortes Farm with installa on of Interpretis on Boards and signage.	£15,000	£0	£15,000	NFDC	M/ gate recrea onal impacts on Na onal Park. Improve public awareness of this route.
	m02	CS1, CS7, CS24	2014-2019	Dra M/ ga on Strategy 2013	HCC Healthy living walks around village - Improved signage. Product on and Distribut on of les. es	£5,000	£0	£5,000	NFDC	Improve Public awareness of the route to increase use.

Total Es mated Cost for To on and the Waterside area: £20,000.00
Total Allocated Funds for To on and the Waterside area: £0.00
Total Es mated Cost for all projects: £20,000.00
Total Allocated Funds for all projects: £0.00
Total Es mated Cost for all projects: £20,000.00
Total Allocated Funds for all projects: £0.00



-  Residential allocations in the Local Plan*
 -  New/enhanced walks
 -  Public rights of way
 -  New Forest National Park
- *Includes mixed housing/employment allocations



New Forest
DISTRICT COUNCIL
 Tel: 023 8028 5000
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Title
 Map 2 Marchwood
 Mitigation Proposals

Date 22/08/13

Scale 1:10000

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 Ordnance Survey 100026220

All Infrastructure projects

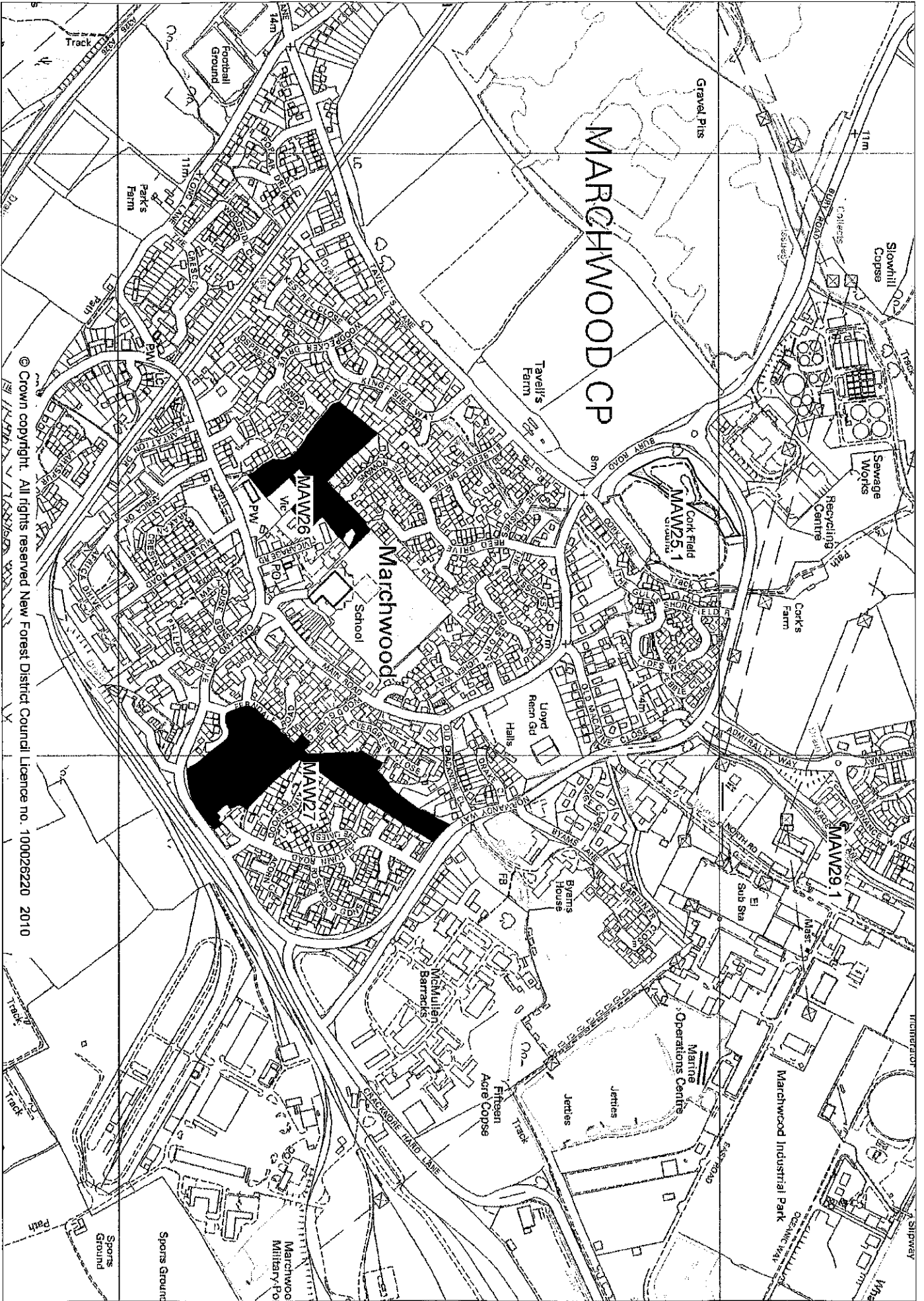


Project Type Reference Policy Phrasing: Document Reference: Outline

Core Strategy Area: To on and the Waterside

Estimated Cost Identified Funds Shortfall Lead Agency Justification

Project Name	Reference Policy	Phrasing	Document Reference	Outline	Estimated Cost	Identified Funds	Shortfall	Lead Agency	Justification
Marchwood									
MAW21	CS1, CS3, CS7	2011-2026	NFDC Open Space Priorities Report - Aug 2010	Lloyd Rec - Access, environmental and biodiversity enhancements	£67,513	£0	£67,513	NFDC	Increase biodiversity value and capacity for informal use
MAW24/25	CS1, CS3, CS7	2011-2026	NFDC Open Space Priorities Report - Aug 2010	Marchwood Youth Centre - Expansion to existing pavilion to provide Youth facilities	£85,000	£0	£85,000	NFDC	Increase provision for Young People
MAW25	CS1, CS3, CS7	2011-2026	NFDC Open Space Priorities Report - Aug 2010	Cork Field - Provide additional sports pitches and pavilion	£1,200,000	£0	£1,200,000	NFDC	Increase provision of Formal Open Space to meet Core Strategy standard.
MAW26	CS1, CS3, CS7	2011-2026	NFDC Open Space Priorities Report - Aug 2010	Marchwood Village Centre - Realign cycle/footpath routes to resolve coding issues	£21,225	£21,225	£0	NFDC	Increase capacity of site
MAW27	CS1, CS3, CS7	2011-2026	NFDC Open Space Priorities Report - Aug 2010	Crooked Hayes Copse (site ref MAW27)	£15,000	£15,000	£0	NFDC	Increase biodiversity value of site.
MAW29.1	CS1, CS3, CS7	2011-2026	NFDC Open Space Priorities Report - Aug 2010	Matt me Avenue Play Area - Enhancement of play area.	£50,000	£0	£50,000	NFDC	Increase capacity and catchment area of the site.
Total Es mated Cost for To on and the Waterside area:					£1,438,738.00				
Total Allocated Funds for To on and the Waterside area:					£248,155.00				
Total Shortfall for To on and the Waterside area:					£1,190,583.00				
Total Es mated Cost for all projects:					£1,438,738.00				
Total Allocated Funds for all projects:					£248,155.00				
Total Shortfall for all projects:					£1,190,583.00				



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Allocation of 106 Money

Open Space, Balance available £152,874.48

We have between 3 and 5 years to spend this, however have been advised by NFDC to spend within 3 years, as if CIL (community Infrastructure Levy) comes in, although we will not lose the money we may have more constraints on how we can use it.

Community Facility Balance available, £119,450.00

The parish Council have already allocated this money.

£19,450 has been requested for the 3G pitch at Lloyd's Recreational Ground and has the full support of NFDC.

£100,000 is set aside for the Scout and Guide Hut; we have until 2017 to spend this.

Crooked Hayes Copse

We have spent £5000 on increasing biodiversity, including tree work. We have £10,000 left, there is no hurry to spend this money, we have more than 5 years.

Extant Permission

Land Adjacent Marchwood Terrace, Main Road, Marchwood.

Open Space, £4,673.20

Transport, £5,457.00

(This has yet to be paid.)

Footpath at bottom of the Pony Field

£28,000 was allocated for the improvements to this path, NFDC have said that if the Parish Council wanted there is enough money left to tarmac the path next year. (Will be on next amenities agenda). They have spent about £7500, so far. Hopefully it will not cost £20,000 to tarmac the path and any monies remaining will be put back into our open space balance.

We have no transport contributions money.

Notes

106 monies cannot be used for allotments or cycle paths; it cannot be used for on-going maintenance or repairs.

It has to be used for a project which will benefit a lot of residents.