

Grants 2012/13Grants requested

	Previous grants paid			Requested £
	2009/10	2010/11	2011/12	
	£	£	£	
New Forest Disability Information Service	100	100	refused	our discretion
Solid Silver Club	0	0	100	£200
			Total	

2012/13 funds available

	£
2012/13 budget	2000
Less paid	916
Total unspent @ 17/09/12	1084

2012/13 grants paid to date

	Amount requested	Amount awarded
	£	£
Age Concern New Forest East	216	216
New Forest Citizens Advice Bureau	350	300
Waterside Heritage	250	200
Applemore Netball Club	200	200

2012/13 grants rejected to date

	Meeting date
Victim Support	23/04/2012
Disability Awareness UK	23/04/2012

RECEIVED
22 AUG 2012

Marchwood Parish Council - Grant Application Form 2012/2013

Q A Quality Parish Council

Name of Organisation NEW FOREST DISABILITY INFORMATION SERVICE	Contact Name New Forest Disability Information Service Address 6 Osborne Road New Milton Hampshire BH25 6AD Tel No: 01425 628750 Email: jackie@newforestdis.org.uk
Purpose of Grant	To support Marchwood residents with free disability related advice & guidance
How do the activities of your organisation benefit the parish of Marchwood? Any further relevant supportive information may be submitted with the application form.	WE supported 47 Marchwood RESIDENTS IN LAST 12 MONTHS INCLUDING REPRESENTING THEM AT TRIBUNAL
Total Costs (Please attach copy estimates, if applicable)	WHOLE SERVICE BUDGET 2012/13 IS £72,000
Amount of Grant Requested	AT YOUR DISCRETION
Details of any applications made to other bodies and amounts Pledged/Received	ALL TOWN & PARISH COUNCILS IN NEW FOREST AREA. OUTCOMES AWAITED. EXONERATED £1,250
Details of any fund-raising events planned:	WE RUN OUR OWN MONTHLY LOTTERY CHRISTMAS CAKE SALE SEPTEMBER STALL @ KINGSTON HOSP FETE
Please give dates and amounts of any grant received from this Council in the last 3 years	2011/12 £0 2010/11 £100 2009/10 £100

Marchwood Parish Council will consider grant applications on 23rd April and 17th September 2012. Applications should be submitted for consideration no later than 10 working days before these dates. **All applications must be accompanied by a full set of accounts, including a balance sheet**, plus child protection policies if applicable when applying for a grant. Failure to submit balance sheets or, in their absence, an explanatory declaration will invalidate the application. Please attach a copy of your organisation's constitution if this is either your first application or if your constitution has changed. **ACCS IN BACK OF ANNUAL REVIEW.**

Completed applications should be sent to:

Marchwood Parish Council
 Marchwood Village Hall
 Village Centre,
 Marchwood,
 SO40 4SX
 Tel: 023 8086 0273 Fax: 023 8086 5225
 Email: marchwoodparish@btconnect.com

Date of meeting:

AGREED / REFUSED

Amount: £.....

Chairman:

OFFICE USE ONLY		
Accounts	Child Protection Policy	Constitution

New Forest Disability Information Service Limited

known as

New Forest Disability Information Service Limited (Registration number: 5124781)

balance sheet as at 31 March 2012

	2012		2011	
	£	£	£	£
fixed assets				
tangible assets		10,062		11,782
current assets				
cash at bank and in hand		77,270		62,678
creditors: amounts falling due within one year	(25,333)		(5,997)	
net current assets		<u>51,937</u>		<u>56,681</u>
net assets		<u>61,999</u>		<u>68,463</u>
the funds of the charity				
unrestricted funds				
unrestricted income funds		<u>61,999</u>		<u>68,463</u>
total charity funds		<u>61,999</u>		<u>68,463</u>

For the financial year ended 31 March 2012, the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Approved by the Board on 20 June 2012 and signed on its behalf by:
Mrs J M Allen Trustee and J T Woolhouse Trustee.

New Forest Disability Information Service Limited
known as
New Forest Disability Information Service Limited

Statement of Financial Activities (Including Income and Expenditure Account) for the
Year ending 31 March 2012

	£	£	£
	unrestricted funds	total funds	total funds
	2012	2011	2011
	£	£	£
incoming resources	54,714	54,714	75,751
incoming resources from generated funds	5	5	5
voluntary income	54,719	54,719	75,756
investment income	5	5	5
total incoming resources	59,293	59,293	75,756
resources expended	1,890	1,890	1,978
charitable activities	61,183	61,183	61,614
governance costs	(6464)	(6464)	14,142
total resources expended	68,463	68,463	54,321
reconciliation of funds	61,999	61,999	68,463
total funds brought forward	61,999	61,999	68,463
total funds carried forward	18,400		
amount deferred in the year			
as at 31 March 2012			

Marchwood Parish Council - Grant Application Form 2012/2013

Q A Quality Parish Council

<p>Name of Organisation SOLID SILVER CLUB</p>	<p>Contact Name BARBARA ALLEN Address 3 DRAKE CLOSE MARCHWOOD SO40 4XB Tel No: 023 8086 1819 Email: barted7@aol.com</p>
<p>Purpose of Grant CHRISTMAS LUNCH</p>	
<p>How do the activities of your organisation benefit the parish of Marchwood? Any further relevant supportive information may be submitted with the application form.</p>	<p><i>We provide an opportunity for senior citizens to meet with others of a similar age, to chat, enjoy entertainment etc. on their doorstep. This is especially relevant to those who have mobility problems.</i></p>
<p>Total Costs (Please attach copy estimates, if applicable)</p>	<p>APPROX £ 680.00.</p>
<p>Amount of Grant Requested</p>	<p>£ 200.00</p>
<p>Details of any applications made to other bodies and amounts Pledged/Received</p>	<p>—</p>
<p>Details of any fund-raising events planned:</p>	<p><i>Monthly draws & table top sales</i></p>
<p>Please give dates and amounts of any grant received from this Council in the last 3 years</p>	<p>DEC 2011 £ 100.00</p>

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Date of meeting:

AGREED / REFUSED

Amount: £.....

Chairman:

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Solid Silver Club
Accounts for the Year ended 30th April 2012
STATEMENT OF FINANCIAL ACTIVITIES
Receipts & Payments Account

	2012		2011	
	£		£	
Income				
Annual Subscriptions	268		212	
Fortnightly Subscriptions	893		668	
Food & Drink	561		810	
Trips & Outings	1,352		1,136	
Bingo & Monthly Draw	141		109	
Grants	300		700	
Donations	410		351	
Fete	-		101	
Auctions & Table Top	73		79	
Savings	-		22	
Sundries	-		2	
	3,998		4,190	
Expenditure				
Rent	518		346	
Entertainment	239		209	
Fete (Including Insurance)	-		115	
Food & Drink	987		1,232	
Party	30		-	
Trips & Outings (Including Coach)	1,958		2,087	
Bingo & Monthly Draw	45		61	
Gifts, Flowers & Cards	44		22	
Equipment	12		-	
Sundries(Including Quiz Costs & Stationery)	-		31	
	(3,833)		(4,103)	
Excess Income Over Expenditure	165		87	
Fund Balances				
Brought Forward	679		592	
Fund Balances	844		679	
Carried Forward	844		679	
Represented By:				
Balance at Bank	755		679	
Cash in Hand	89		-	
	844		679	
	844		679	

Prepared & Audited by:

E J Allen C.A.T.

21st May 2012