

**Project status update - 14<sup>th</sup> August 2008**  
**Top 10 projects.**

Project No.	Project title	Status
1.1. NFDC 026	Flood risk	<p>NFDC have confirmed that funds have now been agreed for the flood defence work to be carried out and that they are firmly committed to implementing this scheme. The discussion with the yacht club regarding their position on the status of public access across their land will now be resolved one way or another at a pre-Christmas meeting between officers from NFDC and the Yacht Club, followed by a club EGM in January. Work will then commence early in the New Year based on the choices made by the Yacht Club. The EGM took place on 27<sup>th</sup> January and a preferred option was agreed. Concerns remain regarding liability and legal advice is being taken by MYC. They are also unwilling to accept maintenance responsibility for what they describe as public works. The outcome of the Jan EGM has been discussed with NFDC and a final position agreed with MYC officers. This was put before an MYC members EGM on 29<sup>th</sup> Feb and their final decision was to agree to the proposal, but with only permissive access rather than a dedicated right of way across the slipway. Meanwhile, NFDC have stated that the project budget is at its limit and have therefore asked that Marchwood be prepared to cover any contingency costs (up to £50k) arising from this project from developer contributions. This has been agreed by the Policy &amp; Resources committee. A site visit took place on Monday 10<sup>th</sup> March with ASSt/CE and Cabinet member Cllr Chris Trelevan to understand directly the issues at hand. A meeting then took place at MYC on 13<sup>th</sup> March between CT/CE and DG from NFDC, AG/DC and BP from MYC and AH/RR and ASSt from MPC to discuss areas of difference/concern and agree measures that could be put in place to help encourage a positive cabinet decision. Legal opinion from both sides was asked to agree a lease statement that would give all parties the necessary assurances. MPC were invited to include a recommendation paragraph in the papers submitted to cabinet. The formal cabinet meeting to take the final decision takes place on 2<sup>nd</sup> April. If positive, contracts will be issued with immediate effect and work is anticipated to start in May. The final agreed solution then needs to be linked in with the long standing issues regarding access and maintenance in Admiralty Quay. This proposal was approved by cabinet at their meeting on 2<sup>nd</sup> April. Contracts have been agreed. Work commenced on 2<sup>nd</sup> June and will be completed by end October.</p>

<p>2.2. NFDC 027</p>	<p>Facilities for young people</p>	<p>A draft plan to take this project forward has been discussed with the Parish Council, the chairman of the youth development group, our youth worker and officers of NFDC and the direction of this three stage proposal has been given their support. A meeting of the newly re-formed Youth Development Group took place on 24<sup>th</sup> January from which a number of useful ideas arose to add value to the project. These are now being followed up with NFDC, the scouts, guides and youth group. The impacts on the project of those discussions have been incorporated in to revised proposals that were considered and agreed at the amenities committee meeting on 11<sup>th</sup> February. This proposal has been circulated to the YDG for their further input. Oceanic Estates have meanwhile offered the services of their architect to draft two outline designs for the revised proposal. Funding sources have been identified and meetings for advice with fund raising experts have taken place in March. The outline design was delivered ahead of the YDG meeting of 27<sup>th</sup> March. The meeting will discuss the suggested design, the draft letter to the Charity Commission and the current version of the project paper. The charity commission proposal to replace the dilapidated scout hut on Lloyds Recreation Ground has been approved. An initial outline design has been developed with kind support from the Oceanic Estates architect to help us decide what we actually wanted and has provided a base for the design brief. That brief has been circulated to a number of potential architect partners and meetings are currently under way to determine the preferred partner. An important next step is to develop funding proposals and a number of very helpful meetings/events have taken place with individuals and organisations that will help inform this process. Michael Weakley Associates have been appointed as the architect partner for this project. Alan Stevens has been appointed as project manager until end November 2009. <b>A direction has been given towards the work necessary to begin unlocking the developer contribution monies set aside to support this project. Exploratory meetings are scheduled take place with Youth Services, Pre school officers and Scout district leaders to explore usage and funding opportunities.</b></p>
<p>2.5. NFDC 032</p>	<p>Crime, vandalism and graffiti.</p> <p>Links to priority 2.6, Areas of Marchwood feeling unsafe at night</p>	<p>NFDC forwarded request for info from Police. Followed up by portfolio holder, Goff Beck. Resulted in meeting with Goff Beck / HCC taking place in November to address the lack of ACSO facilities assigned to Marchwood. The outcome was a commitment to provide an improved ACSO presence from January 2008. Parish council have agreed to part fund our PCSO in return for 80% of his time being spent patrolling in Marchwood. A number of councillors and officers from MPC attended a crime and disorder seminar on Thursday 6<sup>th</sup> March.</p>

<p>3.1. NFDC 033</p>	<p>Safe footpaths within Marchwood</p>	<p>Petition submitted to MPC in September for a path to the Pilgrim. Initial discussion with HCC 9<sup>th</sup> October received a positive reaction. Funding has been agreed and implementation has taken place in March. Follow up on the action priorities arising from road safety workshop with officers from HCC to establish prioritisation in their future work plans of the necessary footpath improvements within Marchwood. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24<sup>th</sup> January to discuss this issue in greater detail. The planning committee have agreed to establish a project team including Fiona Hardy and Allie Hoare, to meet with a highways engineer, to review the current availability and condition of footpaths within Marchwood and agree a prioritised action list for future implementation. Kevin Fuller has nominated 2 colleagues to work with on this matter and confirmed his understanding that the issues to be dealt with are those that hamper accessibility such as overhanging hedges, signs that are covered up etc, and to promote the increased use of the existing network, cut through ways etc. KF commented that in his view our highway safety inspectors already have a good handle on condition of the footpath surfaces but confirms that they always want to know about defective areas. <b>An initial project team meeting will be organised to tour the village and identify relevant 'informal' footpaths, plus the work needed to make them more accessible during August/September.</b></p>
<p>3.2. NFDC 022</p> <p>Merged with: 3.3. NFDC 022</p>	<p>Safe cycle ways and footpaths between Marchwood and surrounding communities.</p> <p>Congestion / safety of pedestrians and cyclists in JGL / Bury Road</p>	<p>Following up on the action priorities arising from road safety workshop with officers from HCC to establish prioritisation in their future work plans of the necessary cycle way improvements both within and out of Marchwood. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24<sup>th</sup> January to discuss this issue in greater detail. HCC have been asked to consider implementing immediately better quality bollards at the Twiggs Lane junction of the A326. Contact has been made with a Sustrans consultant for advice and a site visit took place on 4<sup>th</sup> March. Contact has been made with a Sustrans consultant for advice and a site visit took place on 4<sup>th</sup> March. A proposal to engage with Sustrans and to form a transport strategy implementation group made up of community group representatives and individuals involved in this subject was approved at the PC meeting on 17<sup>th</sup> March. An initial meeting of this group is planned to take place late April. A transport strategy implementation group made up of the representative community organisations in Marchwood met for the first time on 24<sup>th</sup> April at the Infant school and key priorities for action were identified. Following an introductory presentation from Sustrans, the group</p>

		<p>highlighted the lack of any footpath cycle way connections between Marchwood and surrounding communities as a key action priority, though recognised that this could take 3-5 years to complete. In addition footpaths within the village, particularly from the village centre to Twiggs Lane are also prioritised.</p> <p>Particular reference was made to the enhanced status that the inclusion of this subject in the Infant school travel plan would give to resolving this issue. The second meeting of the group took place on 19<sup>th</sup> June and specific actions points were agreed for each project. Other members of the community are volunteering to get involved. Discussions will take place with the junior school to actively engage them with the route to school issue. <b>The Parish Clerk will take over the management of these projects at the end of September. Significant support has been received from St Johns church and a number of positive ideas have been put forward that could help address this issue. Positive direction has also been received from the HCC school travel plan team to indicate what needs to be done to increase the chances of this project being successful. The next meeting of the group will take place on 18<sup>th</sup> September and they will be joined by HCC transport officers to discuss how the route to school project might be taken forward.</b></p>
<p>3.5. NFDC 024</p>	<p>Lorries in the Village centre</p>	<p>Initially rejected by HCC, but now back on the table with 3 options proposed for consultation in the New Year. Letters of protest signed by over 125 residents. Following up from road safety workshop 17<sup>th</sup> October, where opinion was strongly in favour of establishing a complete lorry ban throughout the village. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24<sup>th</sup> January to discuss this issue in greater detail and significant concern was expressed that this project was not already under way. This subject will be included in the HCC scheme of work proposal that will go before the HAT's team for agreement in March. If agreed, that will then determine when this consultation is given attention by HCC. HCC have been reminded that this project has already been placed before the HAT's team with no objections raised. They have therefore been asked to work on the basis that this project will gain approval and to commence work now to prepare for early implementation on that basis. Given the importance of the subject, AS has volunteered to give time to work with HCC to help with that process. Following on from the Community Plan we are also in a good position to build from our experience and help HCC to mount an effective consultation process. KF has nominated Martin Wiltshire to meet with AS to discuss the plans to address this issue in greater detail. A meeting to discuss how and when this consultation will be implemented took place on 17<sup>th</sup> April.</p>

		<p>Following extensive lobbying, this key priority has been confirmed as the second action priority in this years County Council work plan for our area. The consultation process for the options identified will take place in September. The MPC Planning committee discussed and agreed the form that consultation should take at their meeting on 6<sup>th</sup> May. A meeting took place on 24<sup>th</sup> June with HCC to discuss the options paper. This has been put together with a draft introductory letter and voting form for discussion with the planning committee on 7<sup>th</sup> July. The consultation process was agreed at that meeting. Oceanic Estates have also offered their support by ensuring distribution of consultation materials to all businesses on the Industrial Park. <b>The consultation plan for September has been agreed. Options and voting papers will be printed in August for inclusion in the Village news and a number of other distribution opportunities. An event will take place on the 15<sup>th</sup> September to help explain the options available. Closing date for voting is 3<sup>rd</sup> October and a decision is expected from HCC by March 2009 with implementation by December 2009.</b></p>
<p>3.6. NFDC 023</p>	<p>Safe access to Marchwood infant school</p>	<p>Following up on the action priorities arising from road safety workshop with officers from HCC to establish prioritisation in their future work plans of the necessary footpath, parking and road crossing improvements within Marchwood. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24<sup>th</sup> January to discuss this issue in greater detail. HCC have now installed fluorescent green bollards at the crossing points of the Twiggs Lane junction of the A326. The route from the Village Centre to Twiggs Lane element of this project is included in the projects 3.2 and 3.3 being managed by the Transport Strategy Implementation group.</p>
<p>3.9. NFDC</p>	<p>Reducing the speed of traffic throughout Marchwood</p>	<p>Following up on the action priorities arising from road safety workshop with officers from HCC to establish prioritisation in their future work plans of the necessary speed management improvements within Marchwood. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24<sup>th</sup> January to discuss this issue in greater detail. Temporary speed indicators devices (SID's) have recently been installed in Hythe Road. It is felt that this is a worthwhile initiative that should be regularly repeated. It was noted that some other parishes have clubbed together to purchase their own SID for more frequent use in their areas. Details of the recent '20 is plenty' initiative to promote slower speeds during school travel times have been forwarded to the 2 schools. The Infant school confirm that they have secured funding and await installation. The junior school would be interested in</p>

		taking part but would need funding support (approx £250) for the initiative. Feedback from the SID placement in Hythe Road confirmed a significant number of excessive speeding instances. Further use of the SID devices at appropriate locations in Marchwood are under discussion. NFDC have provided a detailed map of Marchwood. Planning committee members have reviewed sighting options in the village and recommend where future SID devices should be located.
4.2. NFDC 044	Husbands shipyard redevelopment	Secretary of State has confirmed the need for further environmental assessments. 15/8, NFDC met with MPC and Oceanic Estates. MPC have agreed their support for the project and progress continues. NFDC now reacting positively to help this project move forward as quickly as possible. Paul Flatt of SEEDA has also been asked to confirm their intentions for the part of the site that they retain ownership of. SEEDA have confirmed that having sold of part of the site to the MOD and part to existing neighbouring businesses, the remaining part of this site is now all under the ownership of Oceanic Estates. The Marina development proposal continues through planning. Two slipway facilities for the maintenance of IOW fast ferry services have been upgraded with new rails and winch machinery and a third is planned. It is intended to add indoor work shed capacity at the top of the slipways in the near future to allow indoor working.

#### Priorities 11 - 22.

Project No.	Project title	Status
1.2. NFDC 025	Air pollution	<p>Junior school letters generated positive response from Southern Water. Treatment works now established sprays that will control smells. The first and second stages of the construction work to install new machinery has been completed, so sprays can now be fully implemented. It is intended to revisit this issue again in the Spring to ensure that the necessary improvements are being achieved and maintained.</p> <p>New air quality monitoring equipment has been installed by NFDC in Admiralty Quay during September. Information from this equipment will be considered in the Summer when a meaningful record of data has been established.</p> <p><b>The first 6 months of data arising from this equipment will be requested from NFDC in August and then periodically thereafter.</b></p>
1.3. NFDC 039	Household waste reduction	Review waste collection service in light of Ministers July report. A discussion aimed at developing an action implementation plan for this project has taken place with Roger Sired, Waste Strategy manager of NFDC. The NFDC recycling road show display unit has been booked for the

		fete on 12 <sup>th</sup> July. NFDC have a staff member who would be pleased to give talks to both the infant and junior schools. NFDC can provide leaflets and posters
1.4. NFDC 034	Litter	A discussion aimed at developing an action implementation plan for this project has taken place with Roger Sired, Waste Strategy manager of NFDC. The agreed project plan includes focussing on this subject as part of the summers Junior school litter pick programme. NFDC will supply the necessary equipment and materials. This will also be supported by a communications campaign. NFDC has asked Veolia to part fund litter picking in Jacobs Gutter Lane. Members of the Gospel church have begun regular litter pick activities. The Junior school held a summer litter pick.
1.5. NFDC 029	Dog waste	Initiative between MPC officers and the Junior school to mobilise support that will address this issue early in the New Year will take place on 17 <sup>th</sup> December. A meeting took place in December with Roger Sired of NFDC and Melanie Wathen to consider how this priority might move forward. Roger responded positively and a follow up meeting will take place in Feb to agree next steps. Colette Cockeram has become involved with this project and the principle of a 'responsible dog ownership' campaign has been discussed and agreed with Steve Bassett. The first stage will be to send letters in April to the appropriate officer and portfolio holder at NFDC. This will then be followed with a Good Citizens programme in the Junior school during April - June and a communications campaign on this subject in the second quarter. The Parish Council are also buying an additional two dog waste bins for installation at the Admiralty Quay open space. A discussion aimed at further developing an action implementation plan for this project has taken place with Roger Sired, Waste Strategy manager of NFDC. RS has confirmed that leaflets and posters to support this subject are available. We may well also receive support through a free allocation of scoop bags. The services of the NFDC press officer have been offered to help highlight the project. We also have the opportunity to receive some targeted support from the NFDC dog wardens to coincide with the project. The Good Citizens project was launched at a Junior school at an assembly on 26 <sup>th</sup> March. The children will develop posters, leaflets and letters as a part of a competition in support of the project. Awards will be presented to winners at an assembly on 25 <sup>th</sup> June. Mid Forest vets presented on the subject of responsible dog ownership at a junior school assembly on 28 <sup>th</sup> April. PC Elliot Campbell introduced his police dog with great effect at a school assembly on 19 <sup>th</sup> May. The 'Good Citizens' project received many good quality entries and the winners have been identified and prizes awarded. <b>The</b>

		<p>winning letter had added to it the signatures of other school pupils and was then delivered to Cllr Mel Kendal, Council leader of NFDC. Follow up articles appeared in the NF District Post. The winning poster design will be incorporated in all new dog bins and the winning leaflet will be printed and inserted in Septembers Village News.</p>
2.1. NFDC 035	Affordable housing	<p>Need confirmed at meetings with both NFDC and Pocock's Estate Agents. Option to develop Parks Farm rejected by MPC/NFDC. Option to consider unused MOD land on the corner of Byams Lane. Further progress delayed by MPC decision 15<sup>th</sup> October to await other suitable housing developments coming along that might allow this project to be incorporated.</p>
2.3. NFDC 030	Access to waterfront	<p>Meeting on 20<sup>th</sup> September with NFDC/HCC discussed the possibility of clearing and opening up the footpath around the west of Admiralty Quay. A tarmac option has been rejected, but the option to clear and widen the pathway and add improved signage has been approved in principle by HCC. NFDC and MPC have developed a 'wish list' of required facilities and NFDC have provided cost estimates. National Grid has been presented with a proposal for support via their agents, 3G Communications. National Grid has now agreed to fund half of the requested amount, through the direct provision of benches and gravel. Marchwood Power has kindly agreed to fund the balance of £4k. A project implementation plan was developed together with NFDC on 12<sup>th</sup> May. Following a number of unfortunate incidents, this initiative will incorporate notices to remind fisherman of their responsibility to dispose of excess equipment safely. Implementation is planned to link in with flood defence work. The project plan has been approved by the amenities committee and implementation has been requested to take place by end July. Supply of materials has been agreed. ABP have agreed to allow removal of the bush full of rubbish on the waterfront. <b>The probation service is undertaking this work during August. It is intended to hold a celebratory picnic and photo shoot together with sponsors in August/September. We now await and continue to push for, the final implementation of the project.</b></p>
2.7. MPC lead	Hearing the voice of young people	<p>Responsibility of MPC to involve the voice of younger people in youth facilities project. Workshop took place on 8<sup>th</sup> August. Young peoples representatives to be included in the Youth Centre Development group. Two members of the youth team have joined the Youth Development Group. Once the outline plan has been agreed, AS<sup>t</sup> has been asked to involve the views of wider groups of young people in developing the targeted project outcome.</p>

3.4. NFDC 042	Safe and efficient northerly access to the A326	Following up on the action priorities arising from road safety workshop with officers from HCC to establish prioritisation in their future work plans of the necessary improvements within Marchwood. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24 <sup>th</sup> January to discuss this issue in greater detail. We were told that the current coning at the junction was not a test of any kind, but was simply there to support safer access to the Gas pipeline site.
3.7. NFDC ?	Safe access to the New Forest	Following up on the action priorities arising from road safety workshop with officers from HCC to establish prioritisation in their future work plans of the access improvements within Marchwood. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24 <sup>th</sup> January to discuss this issue in greater detail. The Planning Committee might like to consider including this subject in the review process highlighted in 3.1 above. This issue would be largely addressed by the successful completion of project 3.2 (above) and as such will be addressed by the Transport Strategy Implementation group.
3.8. NFDC 043	Flooding of roads and pavements	Initial discussion with HCC 9 <sup>th</sup> October. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24 <sup>th</sup> January to discuss this issue in greater detail. The Planning Committee might like to consider including this subject in the review process highlighted in 3.1 above.
4.1. MPC lead	Managing large scale industry in a village environment	Work with MPC to further develop concept.
4.3. NFDC 045	Business waste re-cycling	Proposal put forward with a recommendation for support to HCC via SBP. Referred to contact at NFDC to work with to take forward. A discussion aimed at further developing an action implementation plan for this project took place with Roger Sired, Waste Strategy manager of NFDC. This was followed up by a further meeting with Derek Durham, commercial waste officer of NFDC. Derek is happy to facilitate a research project to determine current refuse disposal practices of businesses on the Industrial Park. HCC/SBP has agreed to produce a research paper to use in this circular. NFDC can then provide a mail shot service to communicate services provided as well as attending follow up meetings with those businesses that register an interest in learning more. In parallel, the Environment Centre will be asked to offer free business energy use audits. When the initial contacts have been made, a meeting will be held between the SBP, tEC, NFDC, MPC to discuss and agree project steps. Oceanic Estates will be invited to

		take part in the discussions. A draft research proposal has been developed by the SBP for use at the outset of the project to determine current recycling practice by businesses on the Industrial Park. <b>Initial discussions have taken place with Oceanic. As a result of a positive response, a meeting will take place between Oceanic, MPC, NFDC, Business Link and the Sustainable Business Partnership on Friday 15<sup>th</sup> August to further develop this concept. The aim is to agree and then implement a project that will significantly increase the amount of waste material re-used or recycled by businesses on the Industrial Park.</b>
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### Priorities 23 - 32.

Project No.	Project title	Status
1.6. NFDC 036	Sustainable development	A discussion aimed at further developing an action implementation plan for this project took with Roger Sired, Waste Strategy manager of NFDC in February.
1.7. MPC lead	Dibden Bay	MPC continuing to monitor.
1.8. NFDC 039	Waste handling facilities	The Parish Clerk is following up on the proposed locations in Marchwood of 2 potential new land fill sites in the HCC Minerals & Waste strategy document. These have been confirmed by NFDC as not to be included in any immediate future plans.
1.9. NFDC 041	Nature reserve	Awaiting response from bridging process. Site visit 8/9 to Marchwood Aggregates confirmed that the current plan is to fill in the current wet area opposite the entrance to the Waste water Treatment Works. A small pond/marsh area will be maintained in the corner of the site bordering Tavells Lane. Discussions have also taken place that confirm the Sunnyfield development plans for the site and that these include the concept of a nature reserve. Further information on the detail of the Sunnyfield plans has been requested from Ian Nelson.
2.4. MPC lead	Provision of improved services	MPC to further develop concept.
2.6. NFDC 031	Areas of Marchwood feeling unsafe at night	New PC, Andy Smith appointed to replace Elliot Campbell, in addition to the PCSO, Matt Deacon. Additional Accredited Community Safety Officers (employed by HCC) to help support improved coverage of Marchwood have also now been appointed.
2.8. NFDC 040	Mobility and access for older people	Awaiting response from bridging process. MPC to further develop concept.

2.9. MPC lead	Supporting continued independence of older people.	MPC to further develop concept.
3.10. MPC lead	Removing exceptional peak time traffic congestion in the centre.	MPC to further develop concept. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24 <sup>th</sup> January to discuss this issue in greater detail.
3.11. NFDC 038	Reducing the volume of car traffic in Marchwood	Initial discussion with HCC 9 <sup>th</sup> October. A meeting between HCC officer Kevin Fuller and Martin Wiltshire together with David Harrison, Allie Hoare and Alan Shotter took place on 24 <sup>th</sup> January to discuss this issue in greater detail.